

**Annexure I : Value of key parameters based on ASI 2010-11 and growth for last 5 years
(Value figures in Rs Lakhs & others in Numbers)**

Year	Estimates during the year						Growth over previous year				
	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11*	2006-07	2007-08	2008-09	2009-10	2010-11*
Factories	1,40,160	1,44,710	1,46,385	1,55,321	1,58,877	2,11,660 (1,72,183**)	3.25	1.16	6.10	2.29	33.22 (8.38**)
Fixed Capital	6,06,94,028	7,15,13,139	8,45,13,209	10,55,96,614	13,52,18,367	16,07,84,315	17.83	18.18	24.95	28.05	18.91
Invested Capital	9,01,57,861	10,71,50,382	12,80,12,553	15,35,17,773	19,33,05,395	23,94,71,106	18.85	19.47	19.92	25.92	23.88
Workers	71,36,097	78,80,536	81,98,110	87,76,745	91,57,802	99,07,347	10.43	4.03	7.06	4.34	8.18
Total Persons Engaged	91,11,680	1,03,28,434	1,04,52,535	1,13,27,485	1,17,92,055	1,27,16,430	13.35	1.20	8.37	4.10	7.84
Wages to Worker	37,66,366	44,29,135	51,03,023	59,77,184	68,94,071	85,64,839	17.60	15.21	17.13	15.34	24.23
Total Emoluments	74,00,820	88,75,099	1,05,44,284	1,29,44,123	1,47,00,696	1,83,43,598	19.92	18.81	22.76	13.57	24.78
Input	15,43,65,843	19,48,36,758	22,22,95,282	26,61,48,638	30,35,85,334	38,51,96,388	26.22	14.09	19.73	14.07	26.88
Output	19,08,35,548	24,08,54,764	27,75,70,904	32,72,79,786	37,33,03,593	46,85,21,264	26.21	15.24	17.91	14.06	25.51
GVA	3,64,69,705	4,60,18,006	5,52,75,622	6,11,31,148	6,97,18,259	8,33,24,877	26.18	20.12	10.59	14.05	19.52
Depreciation	52,83,286	64,45,480	71,16,354	83,54,590	1,05,06,872	1,20,60,866	22.00	10.41	17.40	25.76	14.79
NVA	3,11,86,419	3,95,72,526	4,81,59,268	5,27,76,558	5,92,11,387	7,12,64,011	26.89	21.70	9.59	12.19	20.36
Rent Paid	5,29,948	6,40,399	7,50,549	9,75,778	12,00,490	13,51,792	20.84	17.20	30.01	23.03	12.60
Interest Paid	33,39,801	41,31,128	51,48,688	68,68,048	73,31,793	88,04,298	23.69	24.63	33.39	6.75	20.08
Income	2,73,16,670	3,48,00,999	4,22,60,031	4,49,32,732	5,06,79,104	6,11,07,921	27.40	21.43	6.32	12.79	20.58
Profit	1,84,46,298	2,41,42,496	2,97,57,600	3,01,66,927	3,32,93,065	3,98,00,224	30.88	23.26	1.38	10.36	19.55

*ASI 2010-11 results are provisional and subject to change.

** Comparable estimate as per old procedure

Annexure II: Structural Ratios & Technical Co-efficients for last 10 years

Year (ASI)	Unit	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11*	2010-11** (comp.)
<u>Structural Ratios</u>												
Fixed Capital per Factory	Rs Lakhs	336	348	367	376	433	494	577	680	851	760	934
Gross Output per Factory	Rs Lakhs	749	884	997	1227	1362	1664	1896	2107	2350	2214	2721
Net Value Added per Factory	Rs Lakhs	112	135	157	191	223	273	327	340	373	337	414
Workers per Factory	Number	46	48	47	48	51	54	56	57	58	47	58
Employee per Factory	Number	60	62	61	62	65	71	71	73	74	60	74
Fixed Capital per Employee	Rupees	557342	560436	601431	606922	666112	692391	808543	932216	1146690	1264382	
Output per Worker	Rupees	1615443	1834882	2114998	2534454	2674229	3056325	3385791	3728943	4076345	4729029	
Output per Employee	Rupees	1241821	1424608	1635790	1978514	2094406	2331958	2655537	2889254	3165721	3684377	
Net Value Added per Worker	Rupees	242205	279705	333392	393840	437023	502155	587444	601323	646568	719305	
Net Value Added per Employee	Rupees	186187	217164	257853	307450	342269	383142	458282	465916	502130	560409	
Emoluments per Employee	Rupees	65880	69504	74125	76187	81223	85929	100878	114272	124666	144251	
Wages per Worker	Rupees	46054	48185	50071	50968	52779	56203	62246	68103	75281	86449	
<u>Technical Co-efficients</u>												
Fixed Capital to NVA		2.99	2.58	2.33	1.97	1.95	1.81	1.76	1.98	2.28	2.26	
Fixed Capital to Output		0.45	0.39	0.37	0.31	0.32	0.3	0.3	0.32	0.36	0.34	
NVA to Output		0.15	0.15	0.16	0.16	0.16	0.16	0.17	0.16	0.16	0.15	
Output to Input		1.24	1.23	1.24	1.23	1.24	1.24	1.25	1.23	1.23	1.22	
Emoluments to NVA		0.35	0.32	0.29	0.25	0.24	0.22	0.22	0.24	0.25	0.26	

*ASI 2010-11 results are provisional and subject to change.

** Comparable estimate as per old procedure