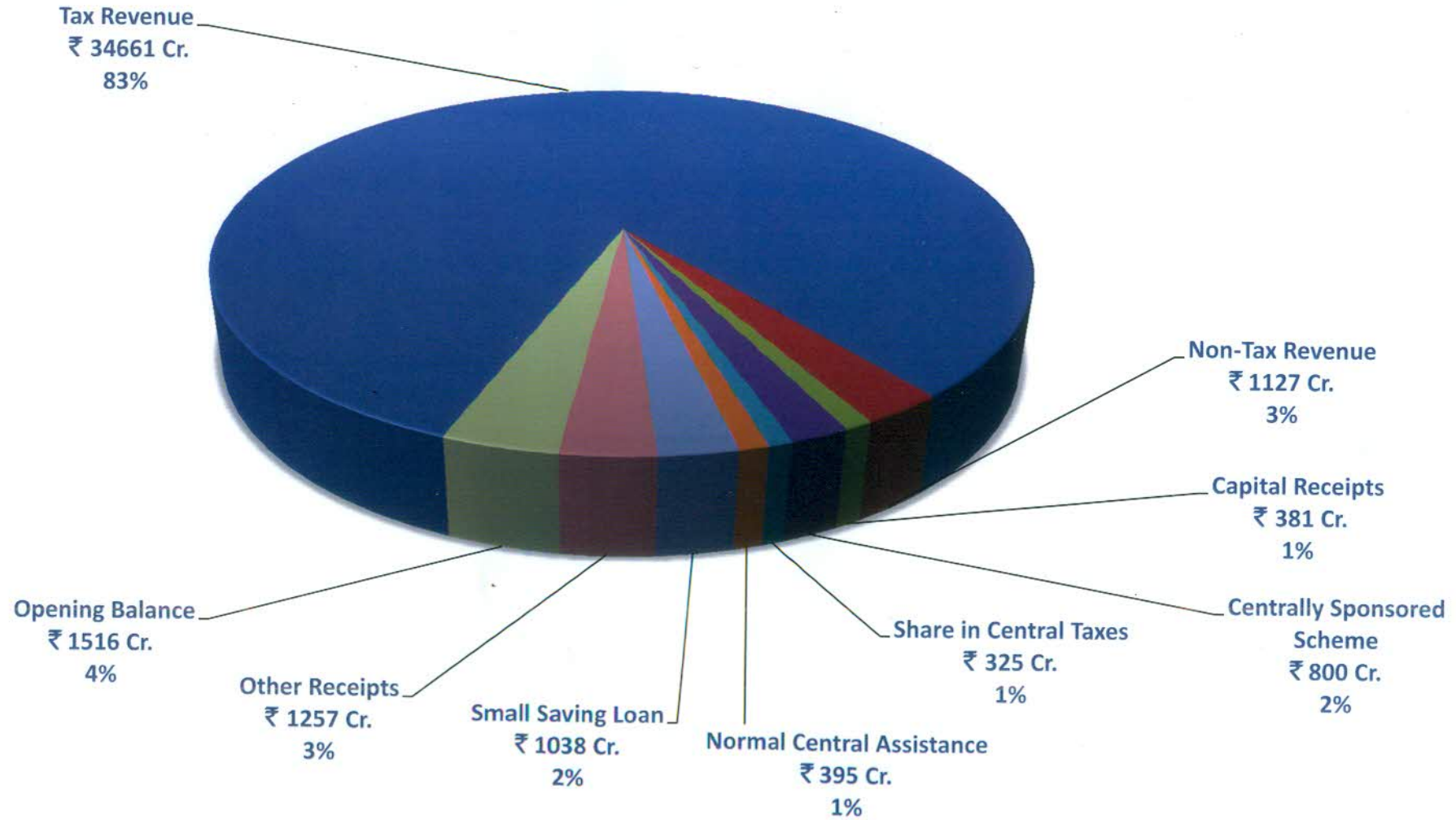


Delhi Budget 2015-16

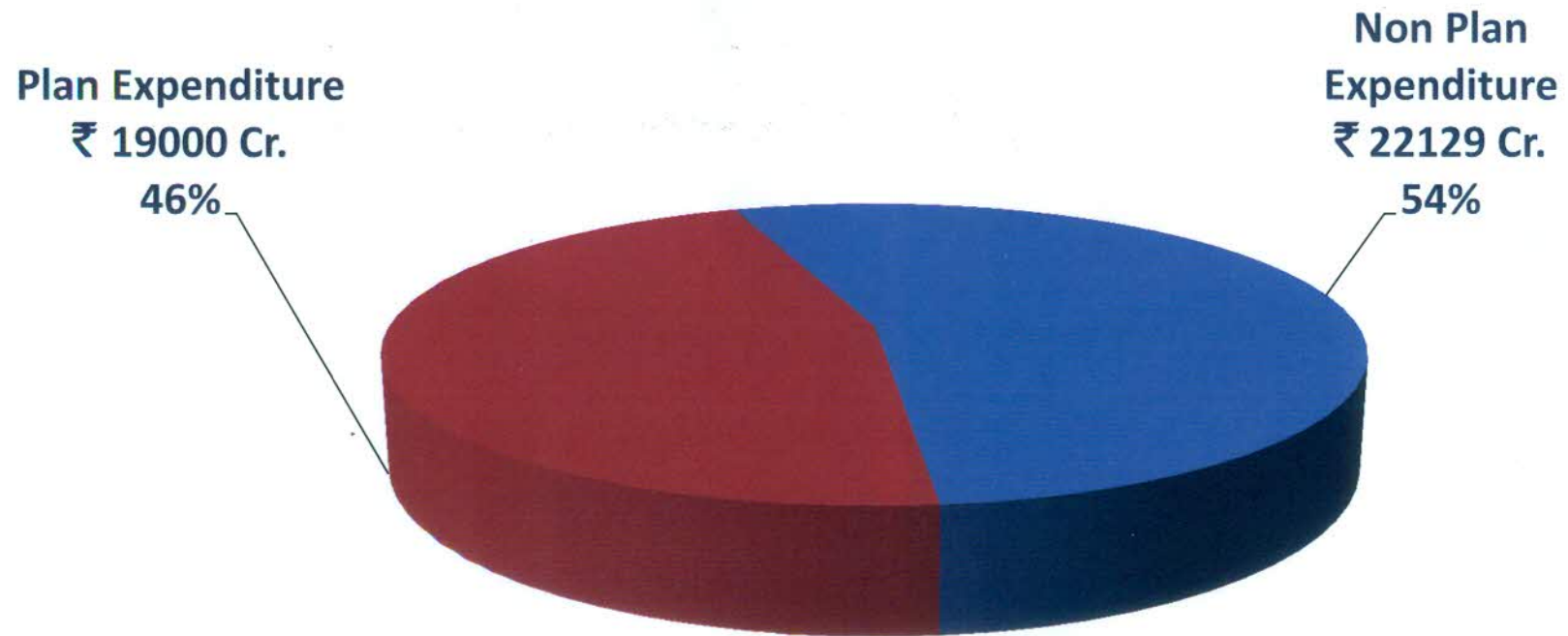
Total Receipts (₹ 41500 Crore)

Rupee Comes From



Delhi Budget 2015-16

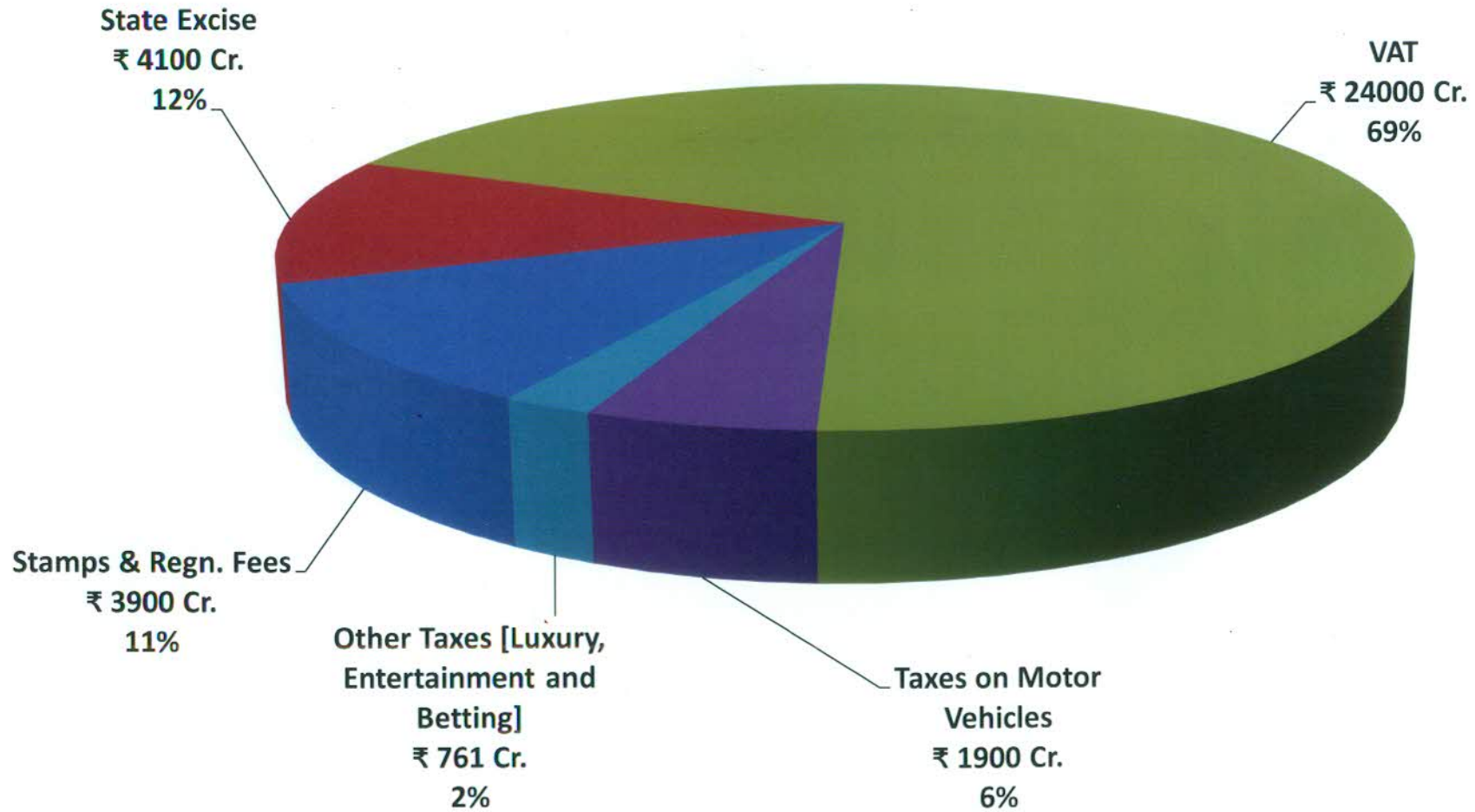
Total Expenditure (₹ 41129 Crore)*
Rupee Goes To



*₹ 371 Crore Surplus

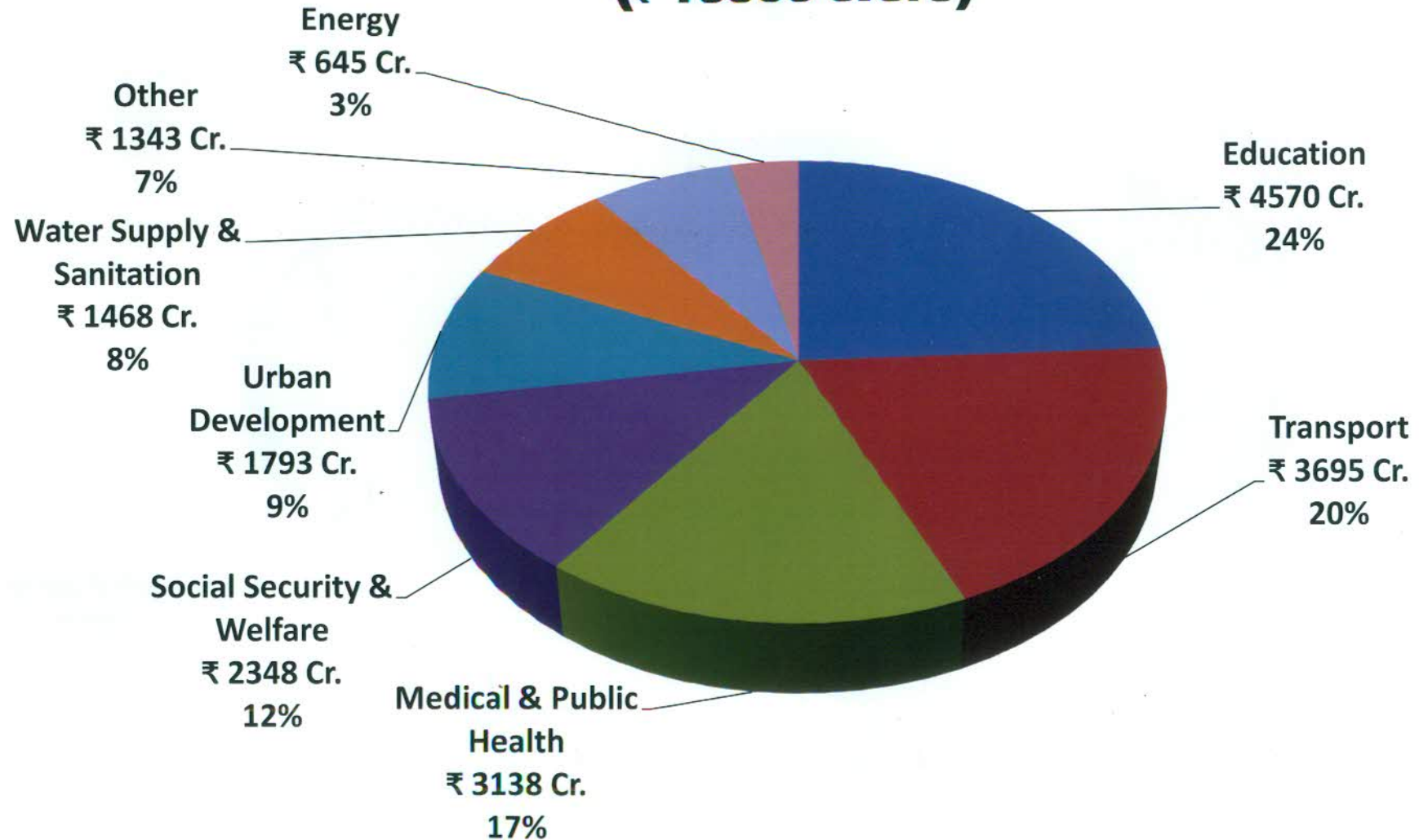
Tax Revenue 2015-16 (BE)

(₹ 34661 Crore)



Plan Outlay 2015-16

(₹ 19000 crore)



Social Security & Welfare: SW, WCD, Nutrition, SC/ST/OBC/Minorities, Civil Supplies, Labour & Labour Welfare

Education: General Education, Technical Education, Art & Culture, Sports & Youth Services

ANNUAL PLAN - 2015-16

₹ in crore

Sl No	Name of the Sector	Plan Outlay 2015-16	% wrt Total Plan Outlay
1	Education	4570.00	24.05
2	Transport	3695.00	19.45
3	Medical & Public Health	3138.00	16.52
4	Social Security & Welfare	2347.50	12.36
5	Urban Development & Housing	1793.00	9.44
6	Water Supply & Sanitation	1468.00	7.73
7	Energy	645.00	3.39
8	Other Administrative Services	582.00	3.06
9	Public Works	205.00	1.08
10	Rural Development	189.00	0.99
11	Science Tech. & Environment	101.20	0.53
12	Jail	80.00	0.42
13	Industries	67.00	0.35
14	Minor Irrigation & Flood Control	65.00	0.34
15	Tourism	41.00	0.22
16	Agriculture & Allied Services	9.00	0.05
17	Secretariat Economic Services	4.30	0.02
	Total	19000.00	100.00